

Exhibit I - Preliminary System Capacity Data

These are estimated transaction volumes:

OVR

- Estimated annual OVR voter registrations = 500,000
- Estimated average daily OVR voter registrations = 2,000 per day (based on 250 business days)
- Estimated peak daily OVR voter registrations = 50,000 per day; 104 transactions per minute (assumed to occur over 8 hours)
- OVR transactions will peak close to election registration deadlines.

AVR

- Estimated annual AVR voter registrations = 750,000
- Estimated average daily AVR voter registrations = 3,000 per day (based on 250 business days)
- Estimated peak daily AVR voter registrations = 75,000 per day; 156 transactions per minute (assumed to occur over 8 hours)
- AVR throughput should be relatively steady throughout the year and mostly during business hours.

VR Clearinghouse (total of OVR and AVR)

- Estimated annual OVR & AVR voter registrations = 1,250,000
- Estimated average daily OVR & AVR voter registrations = 5,000 per day
- Estimated peak daily OVR & AVR voter registrations = 125,000 per day; 260 transactions per minute (assumed to occur over 8 hours)
- Note: Go Live scheduled for February 2022, this will be the start of a gubernatorial election year; so lower numbers than a Presidential election year but higher than other years.

NYSVoter:

- 100% of VR Clearinghouse average daily
- Estimated average 5,000 per day
- Estimated peak 125,000 per day or 260 transactions per minute

DMV

- 70% of VR Clearinghouse average daily, assume 30% are found in NYSVoter
- Estimated average 3,500 per day
- Estimated peak 87,500 per day or 182 transactions per minute

DOH Donate Life

- Assume 80,000 registrations per year (based on prior years data provided by DOH)
- Estimated average 320 per day
- Estimated peak 8,000 per day or 16 transactions per minute